

FEDERAL FUNDS DEPARTMENT OF WORKFORGE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: HECTOR ZUMAETA SANTIAGO

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration." The Department of Workforce Services anticipates a supplemental increase of \$35,500,100 to federal funds for FY 2017 and total federal funds of \$709,858,600 in FY 2018. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: "ARRA Funds Approval - Department of Workforce Services." The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

LEGISLATIVE ACTION

• The Analyst recommends that the Subcommittee direct the Department of Workforce Service to accept all federal funds as listed in this brief.

DISCUSSION AND ANALYSIS

Overview

The Department of Workforce Services anticipates a supplemental increase of \$35,500,100 of federal funds for FY 2017 and total federal funds of \$709,858,600 in FY 2018. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: "ARRA Funds Approval - Department of Workforce Services."

FY 2017 Supplemental

Operations and Policy FY 2017 – Supplemental

Grant Title		Federal Annual Match Requirement Matching State Funds									
	Number	Award	General Fund	Dedicated Credits	Restricted Funds		In Kind	Maint. Of Effort	Total State Match		
Operations & Police	су										
Temporary Assistance for Needy Families	93.558	\$12,615,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Child Care	93.596	\$18,217,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Division/Program Totals		\$30,832,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Housing and Community Development FY 2017 – Supplemental

					Annual	Match Requ	uirement		
Grant Title	CFDA	Federal Annual				hing State	Funds		
	Number	Award	General Fund	Dedicated			In Kind	Maint. Of	Total State
		D1		Credits	Funds	Funds		Effort	Match
Housing and Com	munity	Development	and Related	Restricted	Funas				
Weatherization									
Assistance Program									
(Low-Income Home	93.568	\$1,063,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Assistance									
Program)									
Community Services	93,569	\$3,336,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Block Grant (CSBG)	33.303	\$3,336,600	ΦU	Φυ	\$0	Φ0	Φυ	ΨU	\$ 0
Emergency Solutions	14.231	\$139,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	14.231	\$133,200	9	90	90	90	40	ş	40
Housing Opportunities									
for Persons with	14.241	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquired Immune	14.241	\$12,300	Ψ0	Ψ0	40	Ψ0	Ψ	ΨU	40
Deficiency Syndrome									
FEMA (Federal									
Emergency									
Management Agency)	97.027	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Food									
Programs									
Division/Program Totals		\$4,552,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Olene Walker Housing Loan Fund FY 2017 – Supplemental

Grant Title		Federal Annual	matching State Funds							
Grain Tial	Number	Award	General Fund	Dedicated Credits	Restricted Funds		In Kind	Maint. Of Effort	Total State Match	
Olene Walker Hou	sing Lo	an Fund	Stould Fallace Fallace							
Rural Development	10.448	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Division/Program Totals		\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

FY 2018

The tables below show the federal assistance applications for fiscal year 2018 for the Department of Workforce Services by budget line item (tables are from forms that the Department of Workforce Services submits to the Governor's Office on an annual basis). The Department indicates that there are no new grants to the State of Utah in the tables below. Where applicable there is a discussion beneath each line item of: (1) federal grant reserves over 3 months and (2) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2015 with a nonlapsing balance of \$7.8 million on a total budget of \$26.0 million. This represents about 30% of the total budget or about three months. In general, federal block grants cannot be used to draw down additional federal funds. Any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

Unemployment Insurance FY 2018 – All Grants

	CEDA		Annual Match Requirement										
Grant Title	CFDA	Federal Annual Award	Matching State Funds										
	Number		General Fund	Dedicated			In Kind	Maint. Of	Total State				
Unemployment In:	surance	Administration		Credits	Funds	Funds		Effort	Match				
<u> </u>	Surance	Administration											
Unemployment Insurance Admin	17.225	\$20,069,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Supplemental Nutritional Assistance Program (SNAP)	10.561	\$221,000	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000				
Temporary Assistance for Needy Families	93.558	\$237,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Division/Program Totals		\$20,527,900	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000				

Olene Walker Housing Loan Fund FY 2018 - All Grants

	CEDA		Annual Match Requirement									
Grant Title	CFDA Number	Federal Annual Award	Matching State Funds									
	Number		General Fund	Dedicated Credits			In Kind	Maint. Of Effort	Total State Match			
Olene Walker Hou	sing Lo	an Fund		Credits	Fullus	Fullus		LIIOIT	Match			
HOME Investment												
Partnerships Program	14.239	\$7,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
(HOME)												
Rural Development	10.448	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Division/Program Totals		\$7,615,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			

Unemployment Compensation Fund FY 2018 – All Grants

Grant Title	CFDA	Federal Annual Award				Match Requ ning State F			
	Number		General Fund	Dedicated	Restricted	Other	In Kind	Maint. Of	Total State
			Ocheral Fana	Credits	Funds	Funds	III Killiu	Effort	Match
Unemployment Co	ompens	ation Fund							
Unemployment	17.225	\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance Admin	17.223	\$1,275,000	9	90	40	4 0	40	9	Φ0
Division/Program Totals		\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Housing and Community Development FY 2018 – All Grants

					Annual	Match Requ	irement		•
Grant Title	CFDA	Federal Annual Award			Matcl	ning State F			
	Number		General Fund	Dedicated		Other	In Kind	Maint. Of	Total State
Housing and Com	munity	Development and Relat	ed Restricted I	Credits	Funds	Funds		Effort	Match
Low-Income Home	linuinty			unus					
Energy Assistance Program	93.568	\$24,492,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Development Block Grant	14.228	\$5,135,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Weatherization Assistance Program (transfer from Low- Income Home Energy Assistance Program)	93.568	\$6,879,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Weatherization Assistance Program (United States Department of Energy)	81.042	\$2,298,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Services Block Grant (CSBG)	93.569	\$3,671,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Solutions Grant	14.231	\$1,239,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Continuum of Care/HMIS (Homeless Management Information System)	14.235	\$357,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Housing Opportunities for Persons with Acquired Immune Deficiency Syndrome	14.241	\$123,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shelter Plus Care (S+C)	14.238	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA (Federal Emergency Management Agency) Emergency Food Programs	97.027	\$6,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOME Investment Partnerships Program (HOME)	14.239	\$842,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Housing	NO CFDA	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rural Housing Preservation Grant	10.433	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Division/Program Totals		\$48,107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Housing and Community Development FY 2017 – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2017 Budget Request	Reserve Spending Authority	# of Months of Reserve	Explanation of Reserves Over Three Months
Weatherization Assistance Program	7,581,000	3,736,300	5	Total authority includes estimate of grant monies to be received and available in the current year as well as allowable carry-over from the prior year. Funding can be used over a 3-year period for weatherization assistance such as insulation, weather sealants, and other energy-related home repairs.
Community Development Block Grant	5,128,800	3,911,500	9	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over 5 years.
Low Income Home Energy Assistance Program (LIHEAP)	23,673,200	11,252,700	5	Funds for LIHEAP benefits must be spent within the first year of the grant (10% can be carried forward to the subsequent year). Much of the grant authority is committed to weatherization activities, as allowed by the grant, and will be spent over a 3-year period.
Continuum of Care/Homeless Management Information System	627,500	372,700	7	Funds are competitive and are awarded throughout the year. They do not operate on the traditional federal fiscal year.
Community Services Block Grant	344,200	6,631,500	231	The FY 17 Budget Request amount is incorrect. It should have been \$3,440,200. DWS has requested supplemental federal funds authority for FY 2017 for this program.

Housing and Community Development FY 2018 – Federal Block Grants

The Department is not aware of any building blocks in the Governor's budget (http://gomb.utah.gov/wp-content/uploads/sites/7/2016/12/FY-2018-Governors-Budget-Recommendations.pdf) that could be funded with the block grants below:

- 1. Low Income Home Energy Assistance Program (LIHEAP) \$23,673,200
 - a. Energy Coordinating Council approves distribution of funds amongst applicants based on federal formula.
- 2. Community Development \$5,128,800
 - a. A committee of local government officials decides which housing end economic projects to fund for people with moderate or low income.
- 3. Community Services \$344,200
 - a. Community action programs statewide receive money based on a federal formula to do community-based activities to reduce poverty.

State Small Business Credit Initiative Program Fund FY 2018 - All Grants

Grant Title	CFDA	Federal Annual Award				Match Requ			
Grant Title	Number	r ederal Allifdal Award	General Fund	Dedicated Credits	Restricted	Other	In Kind	Maint. Of Effort	
State Small Busin	ess Cred	dit Initiative Program Fu	nd						
State Small Business Credit Initiative	NO CFDA	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Division/Program Totals		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Small Business Credit Initiative Program Fund FY 2017 – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2017 Budget Request	Reserve Spending Authority	# of Months of Reserve	Explanation of Reserves Over Three Months
State Small Business Credit Initiative	9,165,100	10,953,400	14	Spending plan has been approved by the U.S. Department of Treasury. A portion of funds are maintained for loan-loss reserve. All funds have been distributed by Treasury.

Operations and Policy FY 2018 – All Grants

		oncy i i zoio – Ali Giul			Annual	Match Requ	irement		•
Grant Title	CFDA	Federal Annual Award				hing State F			
Grant Title	Number	reuerai Aililuai Awaru	General Fund	Dedicated	Restricted		In Kind	Maint. Of	Total State
			General Fund	Credits	Funds	Funds	III KIIIU	Effort	Match
Operations & Poli									
Child Care	93.596	\$77,289,900	\$0	\$0	\$0	\$0	\$0	\$4,475,000	\$4,475,000
Head Start Collaboration	93.600	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refugee Volunteers in									
Service to America (VISTA)	94.013	\$19,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refugee Cash/Medical Assistance	93.566	\$6,725,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refugee Social Services	93.566	\$976,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refugee Targeted	93.584	\$506,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistance	33.304	\$300,300	Ψ0	ΨŪ	Ψ0	ΨŪ	ΨŪ	40	4 0
Refugee Discretionary Assistance	93.576	\$297,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refugee School Impact	93.576	\$251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bureau of Labor Statistics	17.002	\$1,443,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trade Benefits & Wage Subsidies	17.225	\$916,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trade Training	17.245	\$1,534,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employment Services Wagner-Peyser	17.207	\$12,397,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employment Services Work Opportunities Tax Credit	17.271	\$216,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employment Services Foreign Labor Certification	17.273	\$153,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Apprenticeship USA Grants	17.285	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workforce Innovation and Opportunity Act - Adult	17.258	\$4,372,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workforce Innovation and Opportunity Act - Dislocated Worker	17.278	\$4,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workforce Innovation and Opportunity Act - Youth	17.259	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jobs for Veterans State Grant	17.801, 17.804	\$1,185,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Temporary Assistance for Needy Families	93.558	\$100,176,300	\$0	\$0	\$0	\$0	\$0	\$20,414,111	\$20,414,111
Supplemental Nutritional Assistance Program (SNAP)	10.561	\$16,036,500	\$16,036,500	\$0	\$0	\$0	\$0	\$0	\$16,036,500
Unemployment Insurance Admin	17.225	\$14,718,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workforce Innovation and Opportunity Act - Transition	17.281	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Division/Program Totals		\$248,136,800	\$16,036,500	\$0	\$0	\$0	\$0	\$24,889,111	\$40,925,611

Operations and Policy FY 2018 – Federal Block Grants

The Operations and Policy line item has two block grants:

- Temporary Assistance for Needy Families (TANF) at \$101,893,600
 (https://jobs.utah.gov/edo/stateplans/tanfstateplan.pdf.
 The Department is not aware of any of its building blocks in the Governor's budget (http://gomb.utah.gov/wp-content/uploads/sites/7/2016/12/FY-2018-Governors-Budget-Recommendations.pdf) that could be funded with this block grant.
- 2. Child Care Development \$77,289,900 The Department is not aware of any of its building blocks in the Governor's budget (http://gomb.utah.gov/wp-content/uploads/sites/7/2016/12/FY-2018-Governors-Budget-Recommendations.pdf) that could be funded with this block grant.
 - a. Federal requirements to spend a minimum percentage on subsidies and a minimum amount on other activities.

Operations and Policy FY 2017 – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2017 Budget Request	Reserve Spending Authority	# of Months of Reserve	Explanation of Reserves Over Three Months
Trade Training	900,000	3,529,100	47	DWS does not anticipate expending all funds available as there are very limited Trade petitions and customers to serve. Funds are available for 3 years. Amounts remaining at the end of the period of performance are returned to the U.S. Treasury. Funds are only used for training and support for customers laid off from trade-affected companies, case management, and administration related to the trade-affected customers.
Work Opportunity Tax Credit (WOTC)	225,000	128,300	6	These funds are for payroll and overhead associated with processing WOTC applications. Vacancies for personnel working on this program occurred during SFY 2016, so carry-forward amounts are higher than anticipated. Funds are available for 3 years and are expended over an average of 2 years.
Child Care and Development Fund	62,329,800	54,882,500	10	Funds are available for 3 years. A certain amount of reserve spending authority is needed to provide sufficient flexibility in planning and executing contractual expenditures and to implement the recently reauthorized child care program. Grant authority includes available matching funds which require sufficient matching dollars to draw down the federal funds.
Refugee Social Services	981,200	1,026,700	12	Funds are available over 3 years. A certain amount of reserve spending authority is needed to provide sufficient flexibility in planning and executing contractual expenditures.
Refugee Targeted Assistance	511,000	620,000	14	Funds are available over 3 years. A certain amount of reserve spending authority is needed to provide sufficient flexibility in planning and executing contractual expenditures.
Temporary Assistance for Needy Families	79,259,000	66,416,600	10	Funds are available until spent (no period of performance requirements). Funds can only be spent to meet the four purposes of the TANF program. DWS estimates a reserve of approximately \$30.2 million at the end of FFY 2019 which represents a 4 to 5 month reserve.

Administration FY 2018 – All Grants

Grant Title	CEDA		Annual Match Requirement							
	CFDA	Federal Annual Award				ning State F	unds			
	Number	r odorar Almadi Awara	General Fund		Restricted	Other	In Kind	Maint. Of	Total State	
A -liitti				Credits	Funds	Funds		Effort	Match	
Administration Head Start										
Collaboration	93.600	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Refugee Volunteers in										
Service to America	94.013	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(VISTA)										
Refugee Cash/Medical	93.566	\$67,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Assistance Refugee Social										
Services	93.566	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Refugee Targeted	93.584	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Assistance	33.304	\$5,100	Ψ	Ψ	ΨU	Φ0	40	40	4 0	
Refugee Discretionary	93.576	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Assistance		·								
Refugee School Impact	93.576	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bureau of Labor	17.002	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Statistics Trade Benefits & Wage										
Subsidies Subsidies	17.225	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Trade Training	17.245	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Employment Services	17.207	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Wagner-Peyser	11.201	V1,000,000	•••	•	•	•	• • •	•	,	
Employment Services Work Opportunities	17.271	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tax Credit	17.211	Ψ3,000	Ψ0	ΨΟ	ΨŪ	Ψ	Ψ0	Ψ0	ΨΟ	
Employment Services										
Foreign Labor	17.273	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Certification										
Workforce Innovation and Opportunity Act -	17.258	\$182,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Adult	17.250	Ψ102,200	40	Ψ	40	Ψ	•••	Ψ0	40	
Workforce Innovation										
and Opportunity Act -	17.278	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Dislocated Worker										
Workforce Innovation and Opportunity Act -	17.259	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Youth	17.255	\$175,000	Ψ	φυ	ΨU	Ψ	40	40	Ψ0	
Jobs for Veterans	17.801,	£00 200	60	£0	60	60	£0	20	60	
State Grant	17.804	\$89,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Temporary Assistance	93.558	\$1,717,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
for Needy Families Supplemental										
Nutritional Assistance	10.561	\$552,500	\$552,500	\$0	\$0	\$0	\$0	\$0	\$552,500	
Program (SNAP)	10.001	4002,000	4002 ,000	•	•		• •	•	4002,000	
Unemployment	17.225	\$2,637,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Insurance Admin	11.223	Ψ2,031,100	Ψ0	90	90	90	ŲŪ.	U	4 0	
Workforce Innovation	17 201	¢2 400	e o	en.	en.	gn.	gn.	g n	60	
and Opportunity Act - Transition	17.281	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Division/Program Totals		\$7,039,300	\$552,500	\$0	\$0	\$0	\$0	\$0	\$552,500	

Office of Child Care FY 2018 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement Matching State Funds							
			General Fund	Dedicated Credits	Restricted Funds		In Kind	Maint. Of Effort	Total State Match	
Office of Child Care										
Child Care	93.596	\$2,000,000							\$0	
Division/Program Totals \$2,000,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Nutritional Assistance FY 2018 - All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement Matching State Funds							
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort		
Nutritional Assistance										
Supplemental Nutritional Assistance Program (SNAP)	10.551	\$310,099,000							\$0	

Utah State Office of Rehabilitation FY 2018 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement Matching State Funds								
			General Fund	Dedicated Credits	Restricted Funds	Other	In Kind	Maint. Of Effort	Total State Match		
UTAH STATE OFFICE OF REHABILITATION											
Rehab Basic Support Grant	84.126A	\$34,285,100	\$11,200,000	\$ 0	\$0	\$0	\$0	\$0	\$11,200,000		
Disability Determination Services	96.001	\$16,083,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Social Security Reimbursement	None	\$450,000	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0		
Independent Living Older Blind	84.177B	\$225,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000		
Utah Work Incentive Project	96.008	\$110,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000		
Supported Employment	84.187A	\$300,000	\$16,667	\$0	\$0	\$0	\$0	\$0	\$16,667		
Independent Living State Grants	93.369	\$305,300	\$33,928	\$0	\$0	\$0	\$0	\$0	\$33,928		
Promise Grant (ASPIRE - Achieving Success by Promoting Readiness for Education and Employment)	84.418P	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Division/Program Totals		\$63,758,600	\$11,305,594	\$0	\$0	\$0	\$0	\$0	\$11,305,594		

Subcommittee Options for These Federal Grants

As per UCA 63J-5-201 the subcommittee has at least the following three options:

- 1. "Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration"
- 2. "Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration."
- 3. Direct the agency to accept some, but not all of the federal funds listed above

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

- 1. More than \$1,000,000 up to \$10,000,000
- 2. Add 1 to 10 permanent or part-time employees
- 3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

- 1. Above \$10,000,000
- 2. Add 11 or more permanent or part-time employees
- 3. Require any State match above \$1,000,000

Additional Information About Federal Funds

- For more information on federal block grants in the Social Services Appropriations Subcommittee, please visit the brief entitled "How Federal Block Grant Spending is Approved" available at http://le.utah.gov/interim/2016/pdf/00004112.pdf
- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at www.cfda.gov and searching by CFDA number.
- <u>www.usaspending.gov</u> federal government reporting requirements for designated grants over \$25,000.
- "Federal Funding in the States" by the Council of State Governments http://knowledgecenter.csg.org/kc/content/federal-funding-states